

**International Institute for Population Sciences**  
Income and Expenditure Account for Year ended 31 st March,2017

(In Rs.)

Particulars	Sch	For Year Ended 31st March	
		2017	2016
<b>INCOME</b>			
Grants/Subsidies	10	251,735,317	182,558,189
Fees/Subscriptions	11	6,201,643	5,834,769
Other Income	12	13,391,742	19,695,827
Prior Period Item (Refer Pt. (b) in Notes)			-
Reserve Fund Earnings	13	36,799,389	22,765,027
<b>TOTAL</b>		<b>308,128,090</b>	<b>230,853,812</b>
<b>EXPENDITURE</b>			
<u>Non Plan Revenue Expenditure</u>			
Establishment Expenses	14	141,112,728	117,907,348
Other Administrative Expenses	15	29,811,846	27,188,515
<u>Plan Revenue Expenditure</u>	16	43,768,875	30,863,219
Depreciation		70,083,377	11,230,673
Reserve Fund Payments	17	924,902	2,089,955
<b>TOTAL</b>		<b>285,701,728</b>	<b>189,279,711</b>
<b>Excess of Income over Expenditure</b>		<b>22,426,363</b>	<b>41,574,101</b>
<u>Transfer to Special Reserve</u>			
Institute Development Fund		35,783,636	21,929,759
Hostel Improvement Fund		90,381	4,260
General Pool Honorarium		469	(1,258,947)
Transfer to B/S Fund Interest		-	1,085,373
Balance being Surplus / (Deficit) carried to B/S			
Grant from GOI A/c		(13,448,123)	19,813,656
		(0)	0

SIGNIFICANT ACCOUNTING POLICIES

CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS


In terms of our report of even date attached

Certified that the amounts have been utilized for the purpose for which they were intended

Swaroop Jain & Co.  
Chartered Accountants  
Saurabh Jain  
Partner  
Membership No. 11337



For International Institute for Population Sciences

  
R.V. Rathod  
Asst. Finance Officer

  
Dr. L. Ladu Singh  
Offcg. Director & Sr. Professor

Place: Mumbai

Date: July 10, 2017