

ITEM NO.2

Action taken on the decisions of the 95th meeting of the Executive Council held on February 18, 2011

Action taken on the decisions of the 95th meeting of the Executive Council held on February 18, 2011 was noted. Decisions on some of the sub items were as under:

Sub-Item No.7: Approval of Budget Estimates 2011-2012.

As per the discussion regarding the Item No.7 of the 95th E.C. Meeting- the Executive Council considered and approved the Budget Estimate for the year 2011-2012:

Non Plan	Rs.1250.00 lakhs
Plan	Rs.2400.00 lakhs

	Rs.3650.00 lakhs
	=====

However the revised estimates for 2011-12 was repropoed for an Sum of Rs. 18.10 crores as under .

Non Plan	₹12.50 crores
Plan	Capital 3.10 crores}
	Revenue 2.50 crores} ₹5.60 crores

	₹18.10 crores
	=====